

CITY OF BETHLEHEM

Department of Community and Economic Development Interoffice Memo

To: Robert J. Donchez, President of Bethlehem City Council
From: Irene Woodward, Housing and Community Development Planner
Re: Revised FY 2010 HOME Budget

As a follow up to the Community Development Committee Meeting of City Council on October 28, 2009, attached is the revised HOME Budget for fiscal year 2010. The revised budget includes \$150,000 for New Bethany Ministries' expansion project in South Bethlehem.

If you have any additional questions, please let me know.

cc: Members of Council
Mayor Callahan
T. Hanna
File

DATE: October 29, 2009



Irene Woodward
Housing and Community Development Planner

Proposed 2010 HOME Budget

Activity	Budget	Revised
Habitat for Humanity	\$ 150,000.00	\$ 150,000.00
Housing Rehabilitation	\$ 360,000.00	\$ 260,000.00
HOOP Program	\$ 50,000.00	\$ -
Administration	\$ 15,000.00	\$ 15,000.00
New Bethany		\$ 150,000.00
	\$ 575,000.00	\$ 575,000.00